

1	Funding Source	1st April 2024 - 2025 Budget Items	Firm Quote or Estimate	Frequency in CPC Financial Year or Number	Units	Approx Month/s for doing the work	Budget Estimate per Item Excl VAT	TOTAL Budget for the Financial Year	Bio-A/C Approx. £14,895 at 1st Apr '24 See Note 1.	Notes
2		NOTE 1: At April 2024, the Biodiversity A/C will stand at approx. £14,895.27. (£14,366.05 as reported by Ken at the PC Meeting 18 Sept '23, minus £1,620.00 incl VAT paid to Xtreme Tree Care to remove fallen dead trees from Pond 1, beside Dinglebury, during Sep 2023, plus £2,149.22 from WCC on or around 10 April '23.)							£12,339	SUB-TOTAL
3	Biodiversity A/C	IN ACCORDANCE WITH THE BIODIVERSITY OFFSET MANAGEMENT PLAN:								
4	Biodiversity A/C	Neutral Grassland:								
5	Biodiversity A/C	OBJECTIVE: Enhance the areas of neutral grassland to increase species diversity and undertake the long-term annual management of neutral grassland.								
6	Biodiversity A/C	HOW: Spray creeping thistle & docks on the Mound by spot spraying in spring and autumn.	Estimate	2	Days	Apr & Sep	£525.00	£1,050		In his budget David Cole allowed £415 for 2019 & 2020, not started. Money not spent £830.
7	Biodiversity A/C	HOW: Spread green hay , seeds or plugs.	Estimate	1	Visit	Sep	£1,600.00	£1,600		In his budget David Cole allowed £1,600 for green hay in 2022, not started. Money not spent £1,600
8	Biodiversity A/C	OR buy perennial Native Wildflower seeds from the £1,600. 50x25m=>6kg=> £786 approx.				Sep				https://thegrasspeople.com
9	Biodiversity A/C	OR buy perennial Native Wildflower plugs from the £1,600. 12 plugs=£28.00 = 348 plugs for £814 approx.				Sep				https://www.wildflowershop.uk/shop/Vipers-Bugloss-Plugs-p222839417
10	Biodiversity A/C	Net fencing to protect wildflower seeds / plugs from rabbits etc.	B&Q	4	Item	Sep	£42.00	£168		B&Q Easipet PVC Coated Green Chicken/Rabbit Wire Mesh for Aviary Fencing Garden 50mm x 120cm x 50m = £42.00.
11	Biodiversity A/C	Timber posts for net fencing , to protect wildflower seeds / plugs from rabbits etc.	B&Q	40	Item	Sep	£9.00	£360		B&Q Klikstrom Square Wooden Fence post (H)1.8m (W)45mm
12	Biodiversity A/C	Mechanical cutting of blackthorn in the west side of the Mound, to improve views if the Malvern Hills. Outside bird nesting season.	Meadowcare Quote QU-0038, 2 Feb '23	3	Days	Sept to Jan	£475.00	£1,425		
13	Operating A/C	Long Term Annual Management of Neutral Grassland:								
14	Operating A/C	HOW: Cut Grass. Manage by first cutting in mid summer with removal of cuttings (to compost areas on site) with occasional light scarification to remove any thatch and create base patches to aid the spread of wildflower species in the grassland areas.	Meadowcare Quote QU-0038, 2 Feb '23							In his budget David Cole allowed £1,000 per year.
15	Operating A/C	HOW: Cut Grass. Manage by second cutting in late summer with removal of cuttings (to compost areas on site) with occasional light scarification to remove any thatch and create base patches to aid the spread of wildflower species in the grassland areas.	Meadowcare Quote QU-0038, 2 Feb '23							
16	Biodiversity A/C	Acid Grassland:								

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17	Biodiversity A/C	OBJECTIVE: Extend and improve the condition of the acid grassland on the north side of Ossetts Hole Lane and to the east of the track to East View and Dovecote and undertake the long-term annual management of acid grassland.								
18	Biodiversity A/C	HOW: Remove holly etc. Achieved by scrub removal, especially the dense patches of holly, and the removal of younger trees, pushing back the edges of the woodland to open up the area. Outside bird nesting season.	Estimate	1	Item	Sept to Jan	£2,400.00	£2,400		In his budget David Cole allowed £2,400 for 3 years, Total £7,200 in 2019, 2020 & 2021, started in 2023, but more to do, not all money spent.
19	Biodiversity A/C	HOW: Scrape leaf litter and fertile topsoil (2-5cm) and scrape into habitat piles.	Estimate	1	Item	Check re GCNs.	£600.00	£600		In his budget David Cole allowed £600 for 3 years, Total £1,800 in 2019, 2020 & 2021, not started, money not spent.
20	Operating A/C	Long Term Annual Management of Acid Grassland:								
21	Operating A/C	HOW: Cut grassland and remove cuttings, composting cuttings on site.								In his budget David Cole allowed £150 per year starting in 2022, not started, money not spent.
22	Biodiversity A/C	PONDS:								
23	Biodiversity A/C	Enhance Pond 1, near Dinglebury:								
24	Biodiversity A/C	How: Remove fallen trees.	Xtreme Tree Care			Completed Sept 2023				XTREME invoice £1,350 + VAT.
25	Biodiversity A/C	How: Plant common reed. £3,500 - £1,350 = £2,150 left to spend.	Estimate	1	Item		£2,150.00	£2,150		In his budget David Cole allowed £3,500 in 2019, fallen trees removed, so started but more to do, not all money spent.
26	Biodiversity A/C	Enhance Pond 2, near East View and Dovecote:								
27	Biodiversity A/C	HOW: By attempting to improve water quality and pond habitat quality for great crested newts by scrub removal, especially the dense patches of holly, and the removal of younger trees, pushing back the edges of the woodland thus increasing light levels to the pond.	Included in Row 19 above, Remove holly etc.							By Item / Row 18 above. HOW: Remove holly etc. Achieved by scrub removal, especially the dense patches of holly, and the removal of younger trees, pushing back the edges of the woodland to open up the area.
28	Biodiversity A/C	Enhance Pond 6, near Olga:								
29	Biodiversity A/C	HOW: Remove scrub, treat any stumps and remove cuttings.	Completed.			Completed.				In his budget David Cole allowed £2,600 in 2019, is money all money spent?
30	Biodiversity A/C	HOW: Desilt & excavate pond.	Completed.			Completed.				In his budget David Cole allowed £2,400 in 2019, is money all money spent?

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31	Biodiversity A/C	Miscellaneous								
32	Biodiversity A/C	Hire Stump Grinder.	HireBase. SKU:0929.	3	W/E	As required.	£142.05	£426		Outside bird nesting season.
33	Biodiversity A/C	Hire Chipper Grinder. Towable, price on application.	HireBase. Estimate	4	W/E	As required.	£250.00	£1,000		Outside bird nesting season.
34	Biodiversity A/C	Wild Bee Boxes. Possibly make / buy some wild bee boxes.	Amazon	10	Item	As required.	£10.99	£110		https://www.amazon.co.uk/Garden-Wooden-Nesting-Natural-Shelter
35	Biodiversity A/C	Hedgehog Boxes. Possibly make / buy some hedgehog boxes.	Amazon	10	Item	As required.	£39.99	£400		SCOBUTY 7188042 Wooden Hedgehog House, Solid Wood Garden Sanctuary, Wildlife Hibernation Shelter, Brown : Amazon.co.uk: Garden
36	Biodiversity A/C	David Cole - Ecological Monitoring.		1	Item					Not until 2028-29
37	Biodiversity A/C	David Cole - Contract Renewal.		1	Item		£500.00	£500		
38	Biodiversity A/C	David Cole - Contract Monitoring.		1	Item		£150.00	£150		
39	Biodiversity A/C	David Cole - Ecological Advice.		1	Item					Not until 2027-28
40	Biodiversity A/C	David Cole - Management Plan Review.		1	Item					Not until 2033-34